

Chapter 27

INTERIM APPROPRIATION ACT, APRIL 1 – JUNE 30, 2004

(Assented to December 5, 2003)

Whereas it appears by message from the Commissioner and from the estimates accompanying the message, that the amounts set out in the Schedule to this Act are required to defray the expenses of the Government of Nunavut for the period of April 1 to June 30, 2004;

Therefore, the Commissioner of Nunavut, by and with the advice and consent of the Legislative Assembly, enacts as follows:

Definitions

1. The definitions in section 1 of the *Financial Administration Act* apply to this Act.

Application

2. This Act applies to the period of April 1 to June 30, 2004, within the fiscal year ending on March 31, 2005.

Appropriation

3. (1) Expenditures may be made, in accordance with the *Financial Administration Act*, for the purposes and in the amounts set out in Part I of the Schedule.

Maximum amount

- (2) The total amount of all expenditures made under the authority of this Act must not exceed \$190, 640,000.

Lapse of appropriation

4. Subject to sections 36 and 37 of the *Financial Administration Act*, the authority in this Act to make expenditures for the purposes and in the amounts set out in the Schedule expires on June 30, 2004.

Accounting

5. The amounts expended under the authority of this Act shall be accounted for in the Public Accounts in accordance with sections 72 and 73 of the *Financial Administration Act*.

Act ceases to have effect

6. When the *Appropriation (Operations and Maintenance) Act, 2004-05* is enacted, expenditures made under the authority of this Act shall be deemed to have been made under the authority of that Act, and this Act shall cease to have effect.

SCHEDULE

INTERIM AMOUNTS APPROPRIATED FOR THE
PERIOD APRIL 1 – JUNE 30, 2004

PART I

VOTE 1: OPERATIONS AND MAINTENANCE

| <u>ITEM NO.</u> | <u>PURPOSE</u> | <u>AMOUNT</u> |
|--|---|-----------------------------|
| 1. | Legislative Assembly | \$4,028,000 |
| 2. | Executive and Intergovernmental Affairs | 2,394,000 |
| 3. | Finance | 10,749,000 |
| 4. | Human Resources | 4,500,000 |
| 5. | Justice | 11,838,000 |
| 6. | Public Works and Services | 14,406,000 |
| 7. | Community Government and Transportation | 20,946,000 |
| 8. | Culture, Language, Elders & Youth | 2,238,000 |
| 9. | Education | 45,797,000 |
| 10. | Health and Social Services | 45,427,000 |
| 11. | Sustainable Development | 8,514,000 |
| 12. | Nunavut Housing Corporation | 19,758,000 |
| TOTAL OPERATIONS AND MAINTENANCE: | | <u>\$190,640,000</u> |
| TOTAL INTERIM APPROPRIATION: | | <u>\$190,640,000</u> |